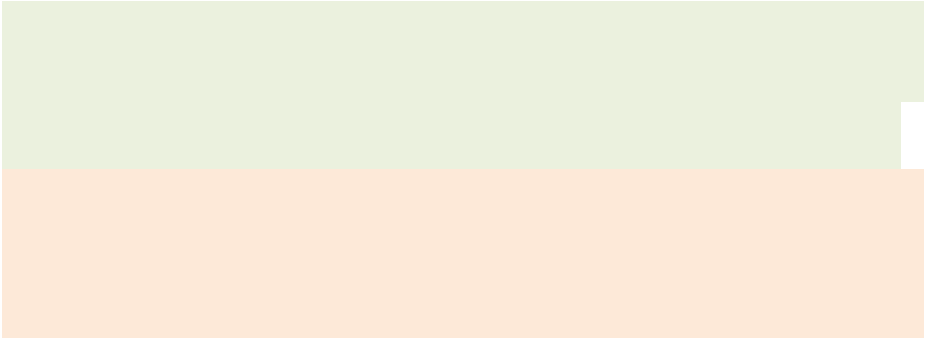



General Fund	\$	-	All Other Purposes \$ 107,273,790.85	TOTAL \$ 107,273,790.85
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	(Column 1)	(Including Beginning Balances) (Column 2)	(Column 3)	(Col 2 + Col 3) (Column 4)	(Column 5)	(Column 6)	(Col 5 + Col 6) (Column 7)	(Column 8)	(Col 7 + Col 8) (Column 9)
General	35,046,827.00	154,235,710.00	106,201,054.00	260,436,764.00	34,661,431.00	193,223,638.00	227,885,069.00	32,551,695.00	260,436,764.00
Depreciation	10,251,568.00	10,266,568.00		10,266,568.00			10,266,568.00		10,266,568.00
Employee Benefit	1,466,148.00	31,466,148.00		31,466,148.00			30,000,000.00	1,466,148.00	31,466,148.00
Contingency	2,000,000.00	2,000,000.00		2,000,000.00			2,000,000.00		2,000,000.00
Activities	2,000,000.00	10,000,000.00							

[Redacted]

[Redacted]

[Redacted]

	(Column 1)	(Including Beginning Balances) (Column 2)	(Column 3)	(Col 2 + Col 3) (Column 4)	(Column 5)	(Column 6)	(Col 5 + Col 6) (Column 7)	(Col 4 - Col 7) (Column 8)
General	32,585,517.00	246,836,095.00	9,321,081.00	256,157,176.00	33,738,729.00	187,371,620.00	221,110,349.00	35,046,827.00
Depreciation	13,251,568.00	13,281,568.00		13,281,568.00			3,030,000.00	10,251,568.00
Employee Benefit	2,382,178.00	28,966,148.00		28,966,148.00			27,500,000.00	1,466,148.00
Contingency	1,983,161.00	2,100,000.00		2,100,000.00			100,000.00	2,000,000.00
Activities	3,567,126.00	9,000,000.00		9,000,000.00			7,000,000.00	2,000,000.00
School Nutrition	(1,984,175.00)	10,517,625.00		10,517,625.00			12,036,732.00	(1,519,107.00)
Bond	19,754,068.00	19,825,997.00	14,664,414.00	34,490,411.00			14,232,530.00	20,257,881.00
Special Building	22,373,161.00	38,887,831.00	3,849,355.00	42,737,186.00			14,000,000.00	28,737,186.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
	94,108,355.00	371,061,015.00	27,834,850.00	398,895,865.00	33,738,729.00	187,371,620.00	300,509,611.00	98,386,254.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.



	(Column 1)	(Including Beginning Balances) (Column 2)		(Col 2 + Col 3) (Column 4)	(Column 5)	(Column 6)	(Col 5 + Col 6) (Column 7)	(Col 4 - Col 7) (Column 8)
General	32,563,912.00	246,084,917.00	9,389,929.00	255,474,846.00	29,155,935.00	193,733,394.00	222,889,329.00	32,585,517.00
Depreciation	10,142,806.00	14,657,498.00		14,657,498.00			1,405,930.00	13,251,568.00
Employee Benefit	4,622,330.00	30,511,82-		MMMM				
Contingency	1,977,457.00	2,178,672.00		2,178,672.00			195,511.00	1,983,161.00
Activities	3,374,300.00	9,854,883.00		9,854,883.00			6,287,757.00	3,567,126.00
School Lunch	(1,713,066.00)	9,929,318.00		9,929,318.00			11,913,493.00	(1,984,175.00)
Bond	19,562,250.00	20,246,399.00	14,000,919.00	34,247,318.00			14,493,250.00	19,754,068.00
Special Building	34,888,705.00	36,202,249.00	3,501,774.00	39,704,023.00			17,330,862.00	22,373,161.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	184,214.00	1,512,005.00		1,512,005.00			1,316,254.00	195,751.00
				-				-
	\$ 105,602,908.00	371,177,761.00	26,892,622.00	398,070,383.00	29,155,935.00	193,733,394.00	303,962,028.00	94,108,355.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.







County-District #

28-0017

2017-2018
Amount Budgeted
To Spend

Line
No.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22

[Redacted]

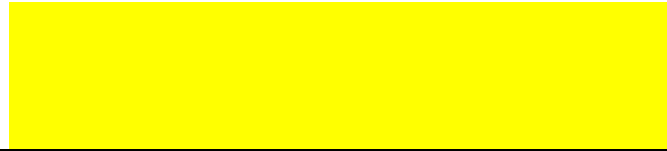
\$ -
[Redacted]

\$ -

\$ 3,004,763.00

\$ 3,316,822.00

(Line 9 + Line 17 + Line 18 + Line 19 + Line 20 * Line 21) \$ 6,321,585.00



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& \$ % + # % ,

NDE 03-056
Revised 6/2017

8]ghf]WhBi a VYf. 28-0017-000

8]ghf]WhBUa Y. MILLARD PUBLIC SCHOOLS

7`Ugg. 3

Instructions

& \$ % + # % , 'GYWh]cb`5. `7U`W `Uh]cb`cZHchU`5`ck UV`Y`6i X[Yh`5i h\cf]hm

Certified Budget Authority	A-101	<input type="text" value="204,165,987"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$3,690,188]	5!`'))	<input type="text"/>
Total Adjusted Budget Authority	A-361	<input type="text" value="207,856,175"/>
Total Allowable Budget Authority	A-780	<input type="text" value="207,856,175"/>

H\Y`GWkcc`8]ghf]Wh`6i X[YhGdfYUXg\YYhdfcj]XYX`Vm h\Y`5i X[hcf`cZDi V`]W5WV`i bhg`a Um`VY`i d`cUXYX`\`YfY"

A 5 ? 9 `GI F 9 `H < 9 `GDF 958G < 99H `=G `7@C G98 `69: CF 9 `MC I `I D@C 58"

Vocational Rehabilitation Grants	1.63	
WindTurbine Project Grants	1.64	
*Insurance Settlements	1.65	
*Interfund Loans	1.66	
*Reimbursements for Wards of the Court	1.67	
*Short-Term Borrowings	1.68	
*Special Supplementary Grants from City or County Governments	1.69	
*Special Supplementary Grants from City or County Governments	1.70	
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	

* Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:
 Bill Biven at bill.biven@nebraska.gov

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

THE DAILY TELEGRAPH
OF OREGON

LINDA J. FISHER, Publisher

Public Schools (28-0017) in Douglas County, Oregon

Notice of hearing regarding the proposed budget and tax rates for the year 2017. The hearing will be held on the following dates and times: 10/10/16 10:00 AM - 11:00 AM, 10/11/16 10:00 AM - 11:00 AM, 10/12/16 10:00 AM - 11:00 AM, 10/13/16 10:00 AM - 11:00 AM, 10/14/16 10:00 AM - 11:00 AM, 10/15/16 10:00 AM - 11:00 AM, 10/16/16 10:00 AM - 11:00 AM, 10/17/16 10:00 AM - 11:00 AM, 10/18/16 10:00 AM - 11:00 AM, 10/19/16 10:00 AM - 11:00 AM, 10/20/16 10:00 AM - 11:00 AM, 10/21/16 10:00 AM - 11:00 AM, 10/22/16 10:00 AM - 11:00 AM, 10/23/16 10:00 AM - 11:00 AM, 10/24/16 10:00 AM - 11:00 AM, 10/25/16 10:00 AM - 11:00 AM, 10/26/16 10:00 AM - 11:00 AM, 10/27/16 10:00 AM - 11:00 AM, 10/28/16 10:00 AM - 11:00 AM, 10/29/16 10:00 AM - 11:00 AM, 10/30/16 10:00 AM - 11:00 AM, 10/31/16 10:00 AM - 11:00 AM.

UNITED STATES

ORIG

Public Schools (28-0017) in Douglas County, Oregon

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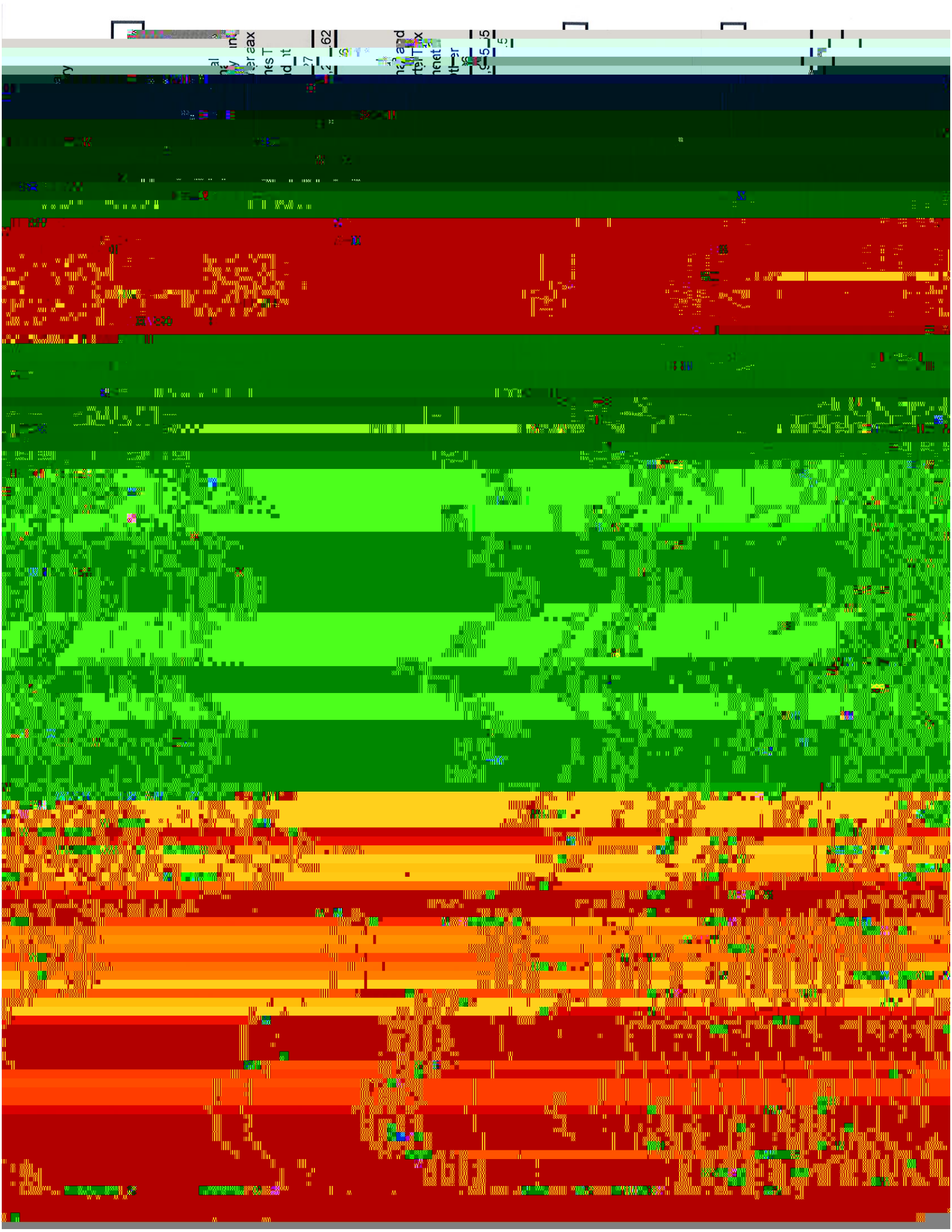
27,000,000.00 | \$ 30,000,000.00 | \$ 1,468,140.00 | \$ 1,468,140.00

Requirement

Additional Copies

17

11/01/16



**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2017**

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

NAME OF Base School District	Class	Base School Code		Unified School Code	* 2017 Taxable SCHOOL Value
17 Millard	3	28-0017		00-9000	1,015,528,470
17 Omaha	3	28-0017		00-9000	7,485,850,080

**TAXABLE VALUE
DISTRICTS**

2017

(month of each year)

School District	Unified/Learning Comm. Code	School District Taxable Value
	100-9000	1,823,336,778
		1,823,336,778

I, Sarpy County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Nebraska Statute 79-3509.

Sarpy County Assessor

(Date)

8-17-17

entered, if different county, Sarpy County

1st District: A copy of the Certification of Value must be attached to this document.

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

~~Board of Education meeting of the Millard Public Schools~~

President Mike Kennedy announced that the open meeting last night asked everyone to join in the Pledge of Allegiance.

Roll call was taken. Mr. Pate, Mr. Ricketts, Mr. Kennedy, and Mr. Sutfin were present.

Mr. Kennedy said that since we have several speakers this evening we may answer a few of their questions.

Superintendent's Comments:

Last year in the Legislative Session, we were in a position where we were not in a spot again. We worked with a state senator to come forward with a bill that a Board could have voted on. That bill would have been subject to a public debate. During that time of public debate, we heard that the State Administration – already have a tool in place to allow us to exceed a levy through a vote and ask for a levy override. After hearing this

Dr. Sutfin then presented a history of how MPS came to be in this position at the recommendation we have before the Board this evening.

Information Dr. Sutfin shared included results of parent survey, changes in the state aid formula, and the MPS Budget Cuts from 2010-2017. It also included aid changes, anticipated revenue and expenses, and the 2017-2018 budget cuts for the 2017-2018 school year, cost savings measures, state aid, and comparisons in the 3 largest school districts in Nebraska. It also included daily membership and also the differences between a levy override

Mr. Kennedy announced the proper time for public question and answer. We received six requests to address the Board. Called to the podium were: S. 176 Circle, Kim Sosalla-

motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, Mr. Kennedy, and Mr. Anderson. Voting against were: None. Motion carried.

Reports:

Enrollment Report:

Dr. Kelberlau gave the beginning of the year enrollment report for Millard Public Schools. The PK–12 enrollment as of Friday, August 25 is 24,002 students. This number is 150 students up from the same time last year. The official enrollment numbers with the Nebraska Department of Education are pulled on the last Friday of September. Dr. Kelberlau said he will bring that report to the Board at the first meeting in November.

Mr. Kennedy reminded the Board of future agenda items and said this is the proper time for public questions and comments. There were no requests to speak.

Future Agenda Items/Board Calendar:

1. Committee of the Whole Meeting on Monday, September 11, 2017 at 6:00 p.m. at the Don Stroh Administration Center
2. Board of Education Meeting on Monday, September 18, 2017 at 6:00 p.m. at the Don Stroh Administration Center
3. Board of Education Meeting on Monday, October 2, 2017 at 6:00 p.m. at the Don Stroh Administration Center
4. Committee of the Whole Meeting on Monday, October 9, 2017 at 6:00 p.m. at the Don Stroh Administration Center
5. NASB Area Membership Meeting on October 11, 2017 (*more information to one*)
6. Board of Education Meeting on Monday, October 16, 2017 at 6:00 p.m. at the Don Stroh Administration Center
7. Conferences – No School for Students – October 18-20, 2017
8. Board of Education Meeting on Monday, November 6, 2017 at 6:00 p.m. at the Don