

as, which will be held at 6:00 p.m. on  
Monday, September 11, 2017 at 5606  
South 147th Street, Omaha, Nebraska.  
Agenda for such meeting, kept  
continuously current, is available for public  
inspection at the office of Nebraska,

UNITED STATES OF AMERICA, }

ss.

District of Nebraska,  
County of Douglas,  
City of Omaha,

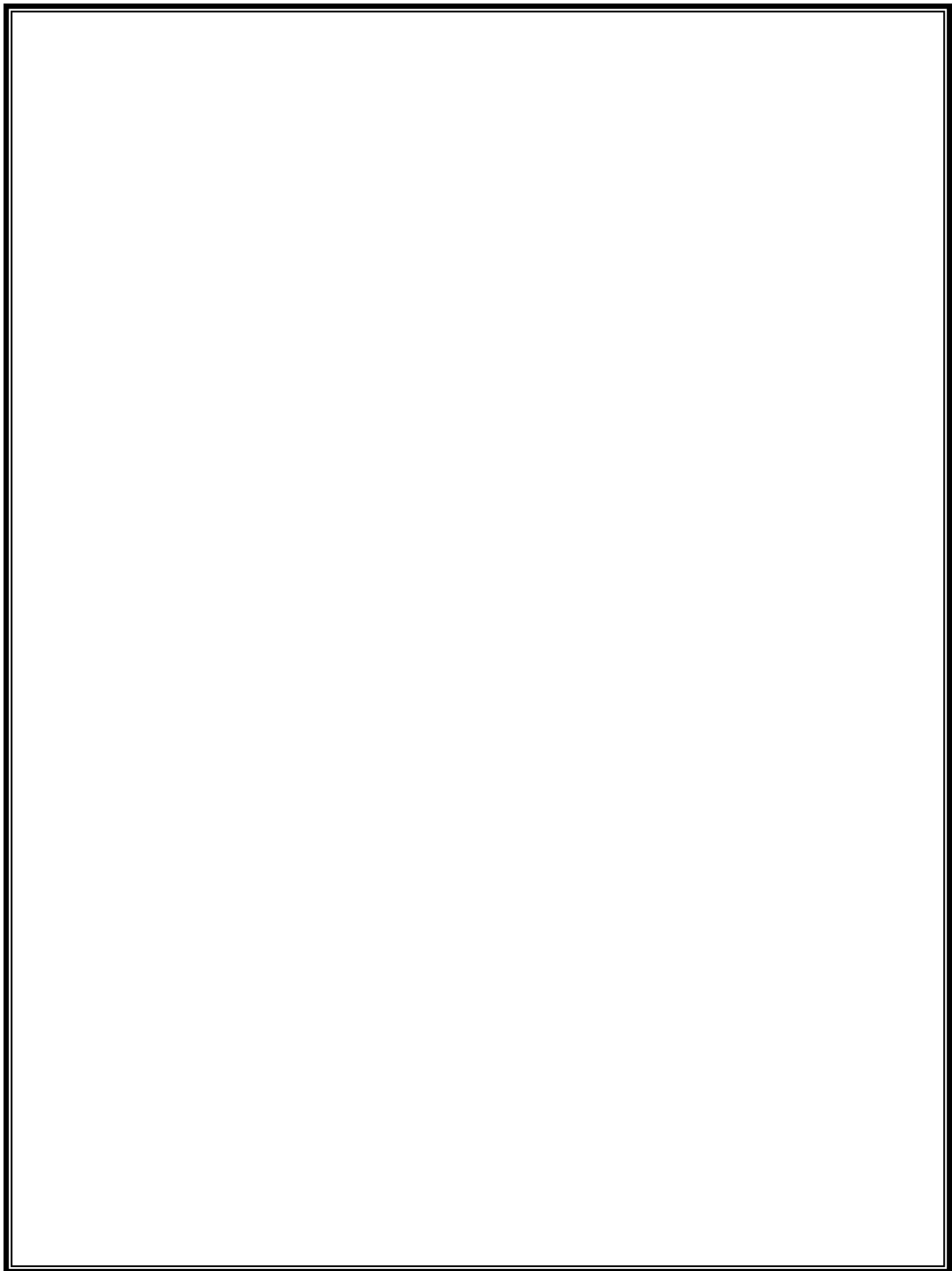
J. BOYD

being duly sworn, deposes and says that she is

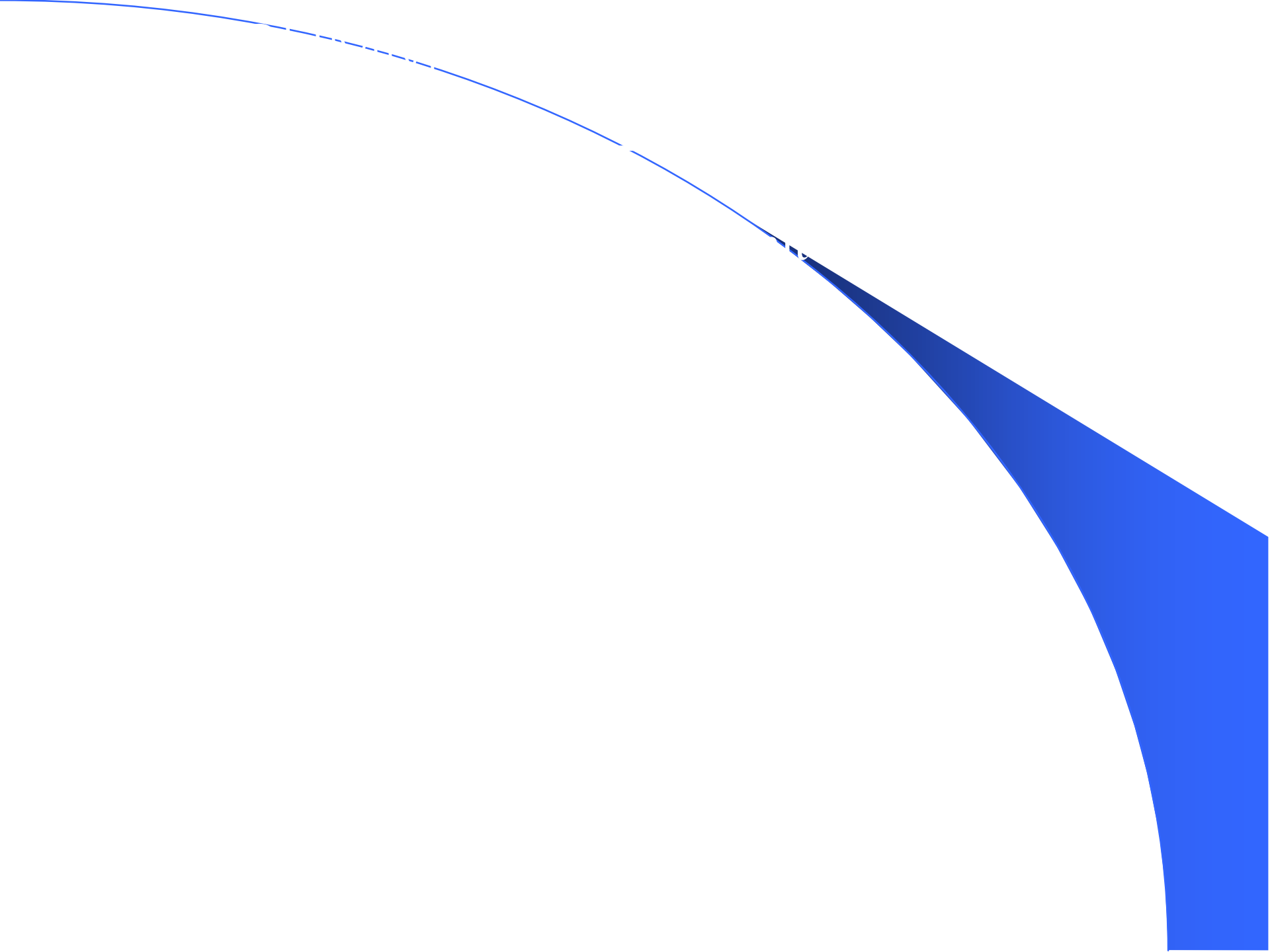
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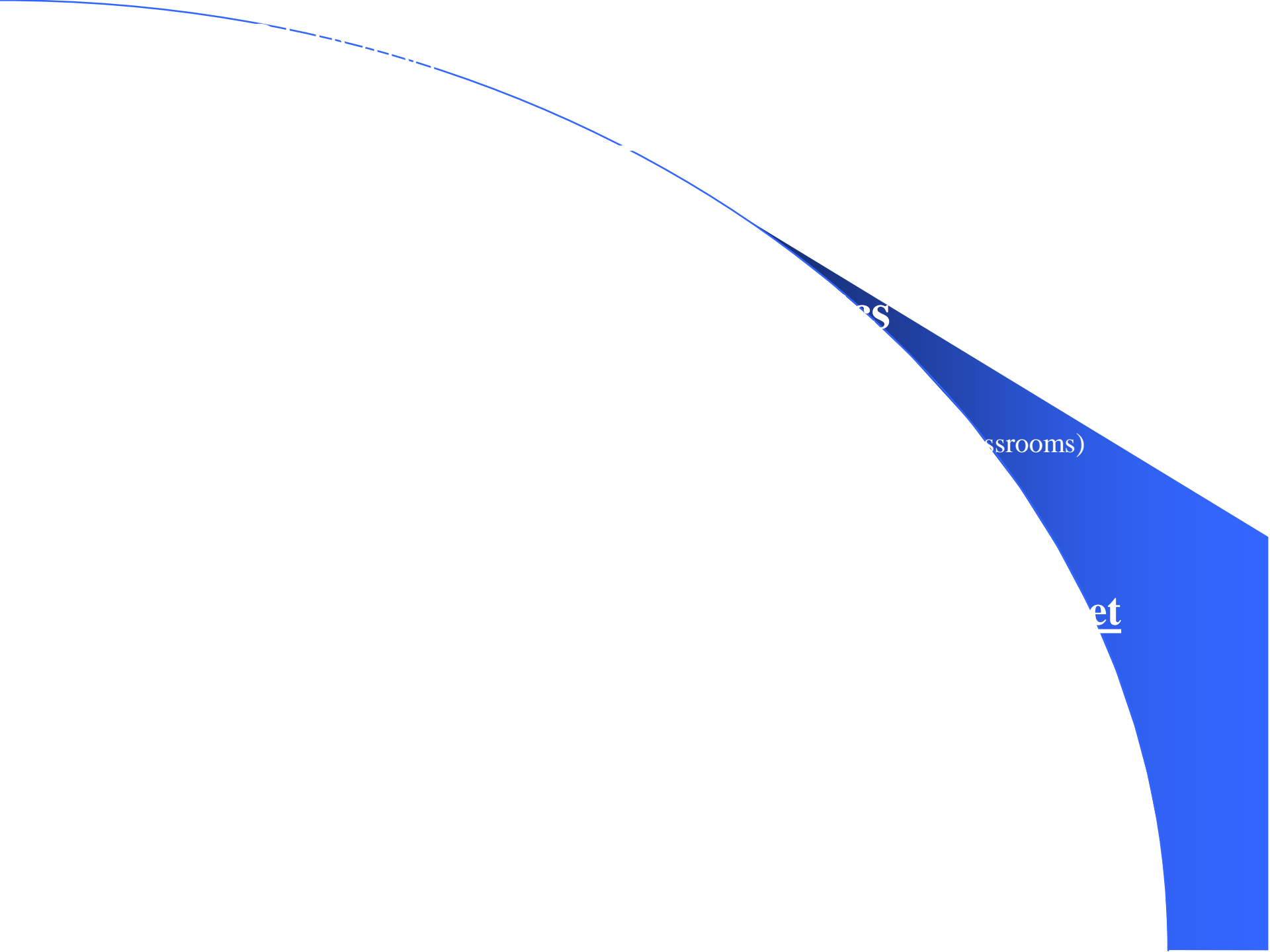
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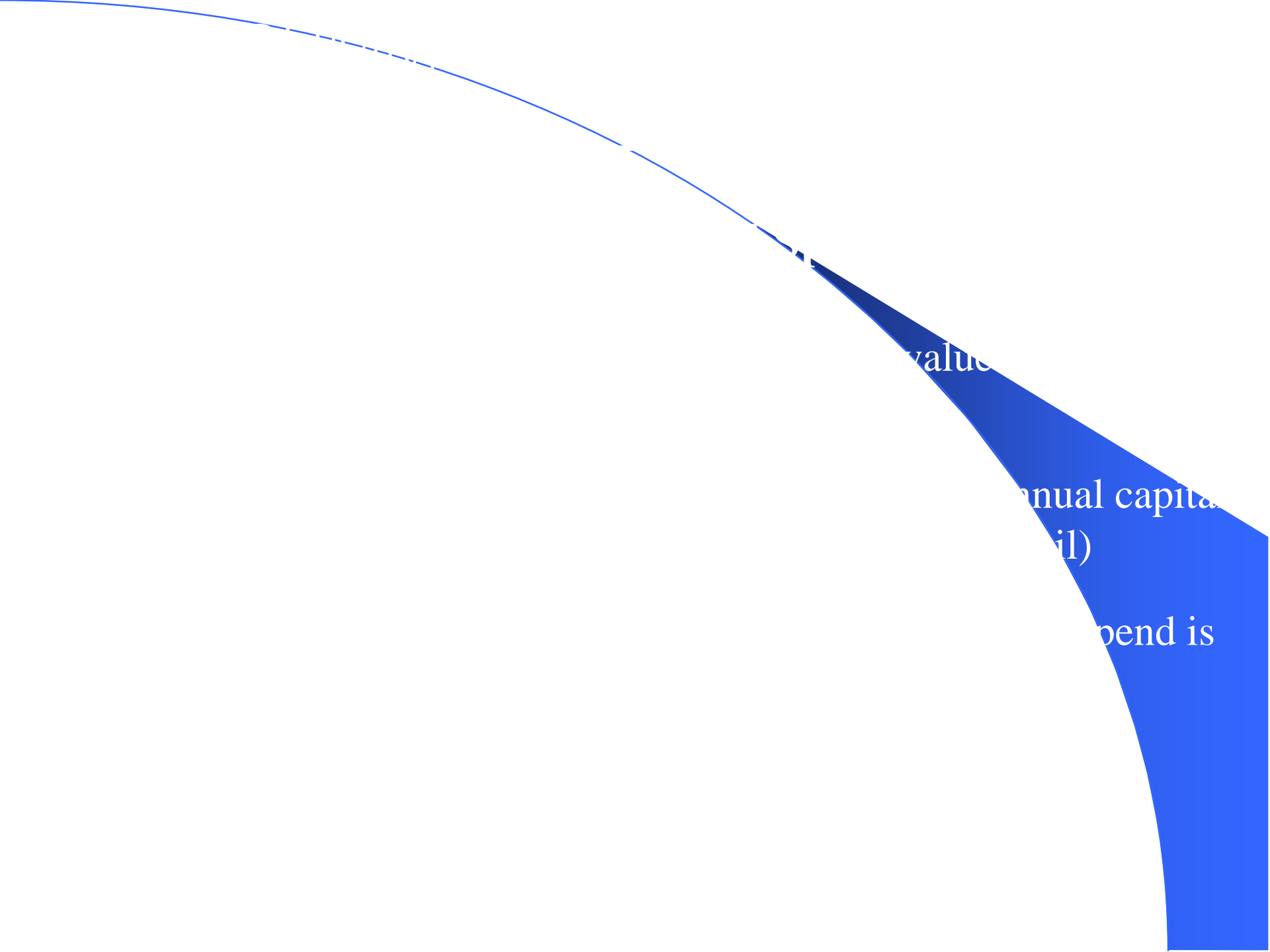




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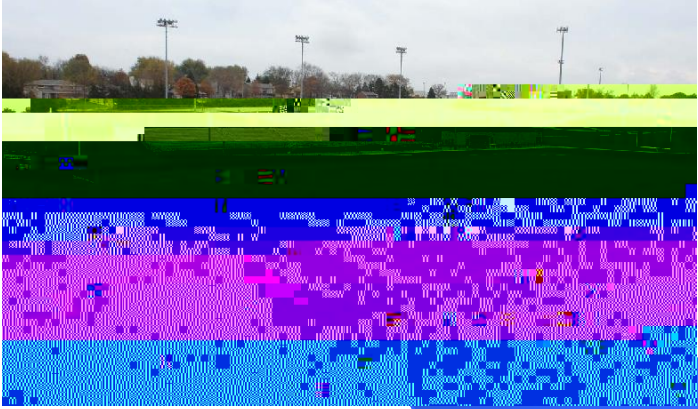


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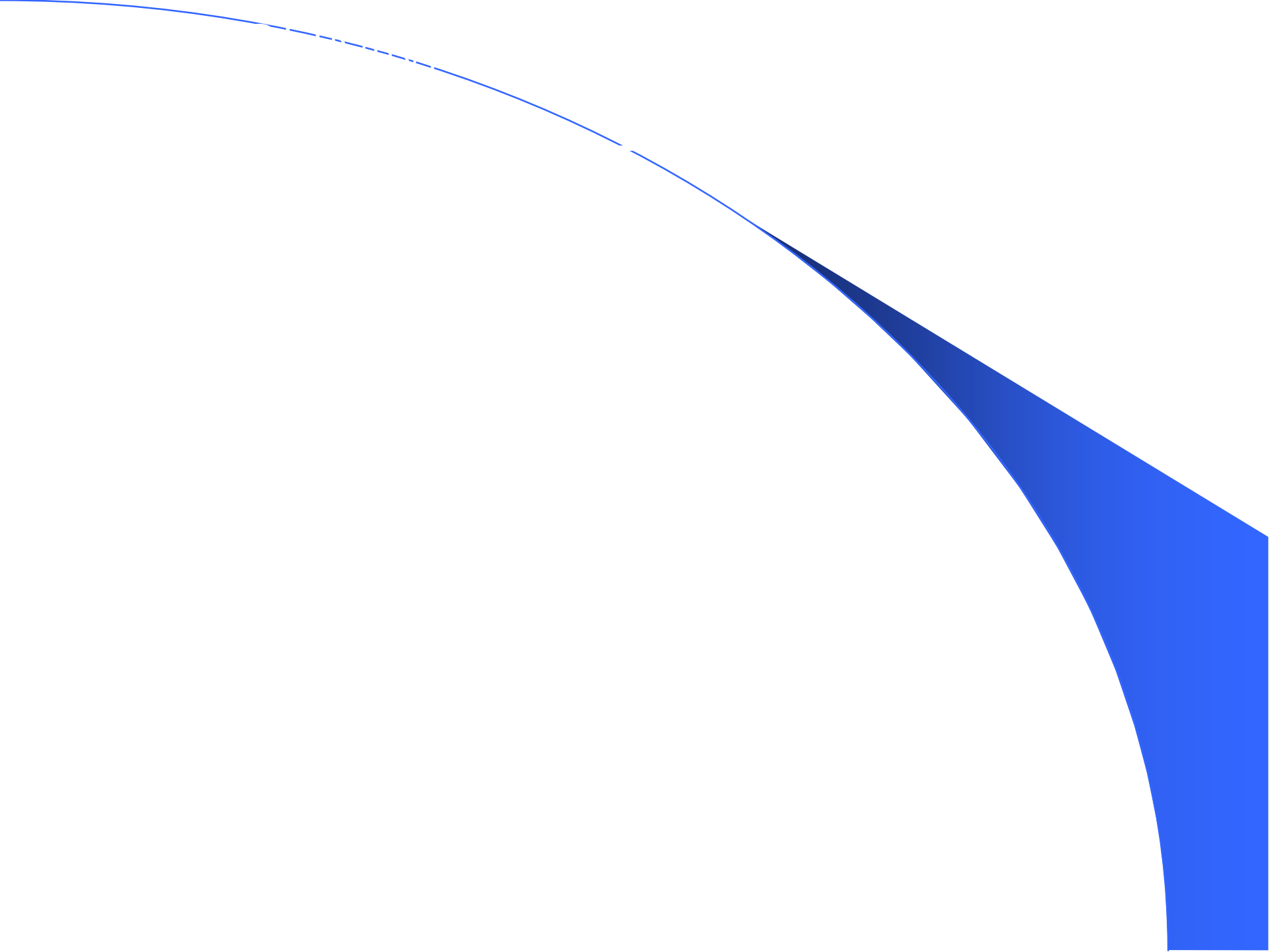
annual capital

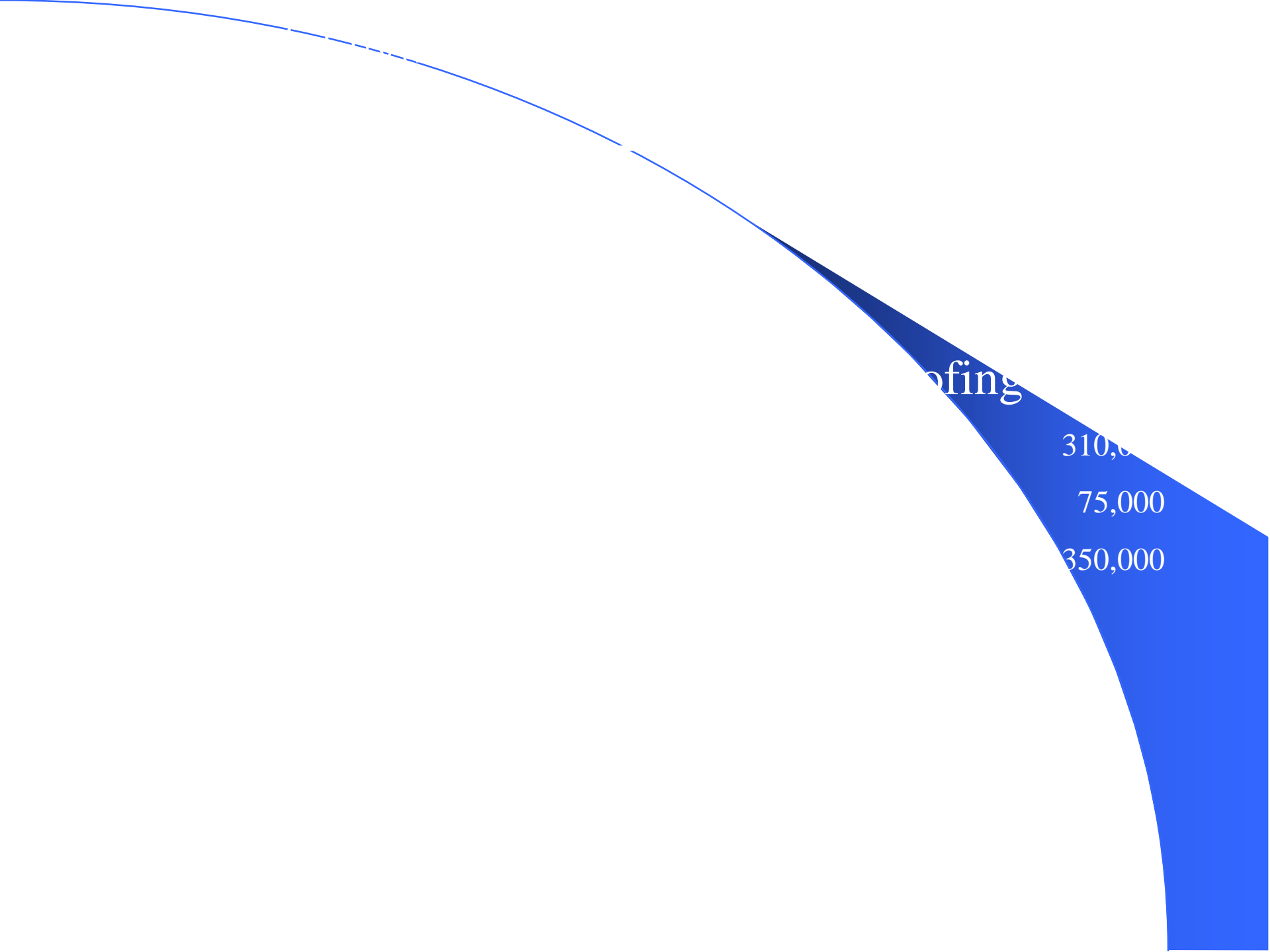
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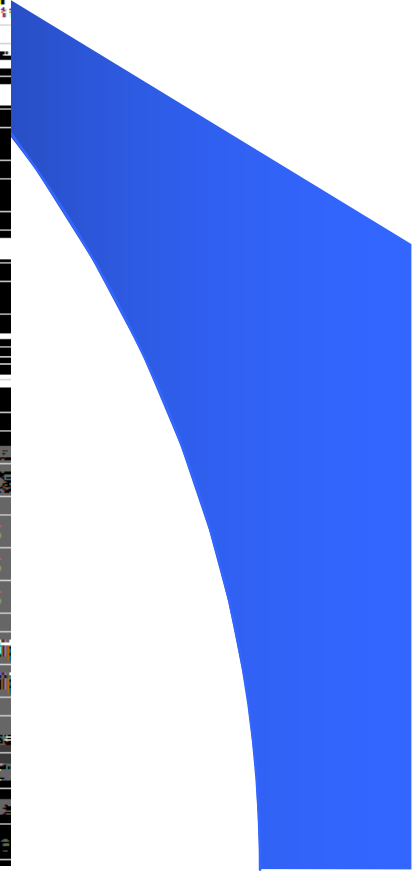
55,000

**2018 SUMMER PROJECTS**

**Funding Source: 2013 Bond**

**Budget (all in): \$5.8m per year 2018 - 2019 - 2020**

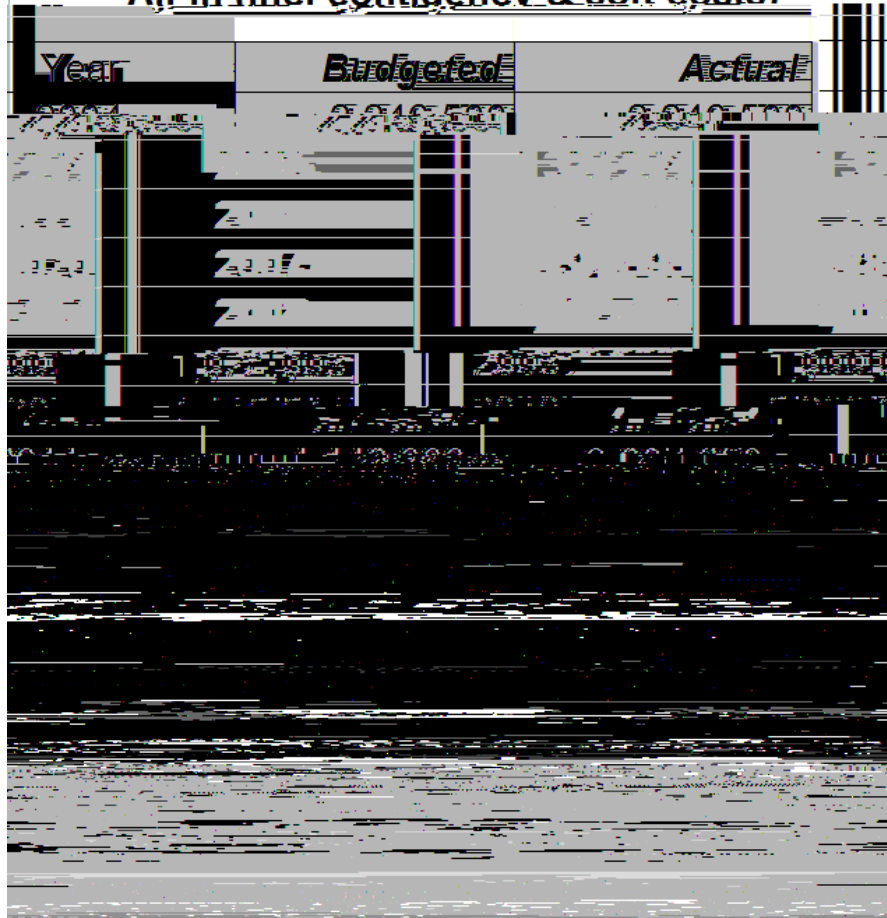
<u>Location</u>	<u>Project Description</u>	<u>Cost Estimate</u>
Black Elk	Paving at play area replaced/enlarged	170,000
Morton	Flooring Replacements (incl gym VCT)	140,000
Morton	Exterior soffit replacement Phase I	60,000
91,500 110,000	Montclair Montclair	Fire detection system replaced
lights replaced throughout		275,000
placement		75,000
4,000,000		
18,700		
73,000,000	NYS	Ice resurfacing Phase I
22,000,000	NYS	Upgrades to basketball gyms: Ice resurfaced
25,000	NYS	Gym floor renovated
277,000,000	NYS	1/4 mile Approach, NW parking, SW coded parking
270,000,000	NYS	Swimming resurfaced SW parking Phase I
10,000,000	NYS	Ice resurfacing Phase II Approach II
70,000,000	NYS	Gym tile work (2) resurfaced
	First Fifty Feet - Phases I & II	150,000
	AHU serving pool replaced	400,000
	Fire Detection Sys Repl Ph I of II	300,000
24,000	Work for Pool and fitness replacement	
1,600,000	Work for walking upgrades	
4,000,000		
53,983,000		

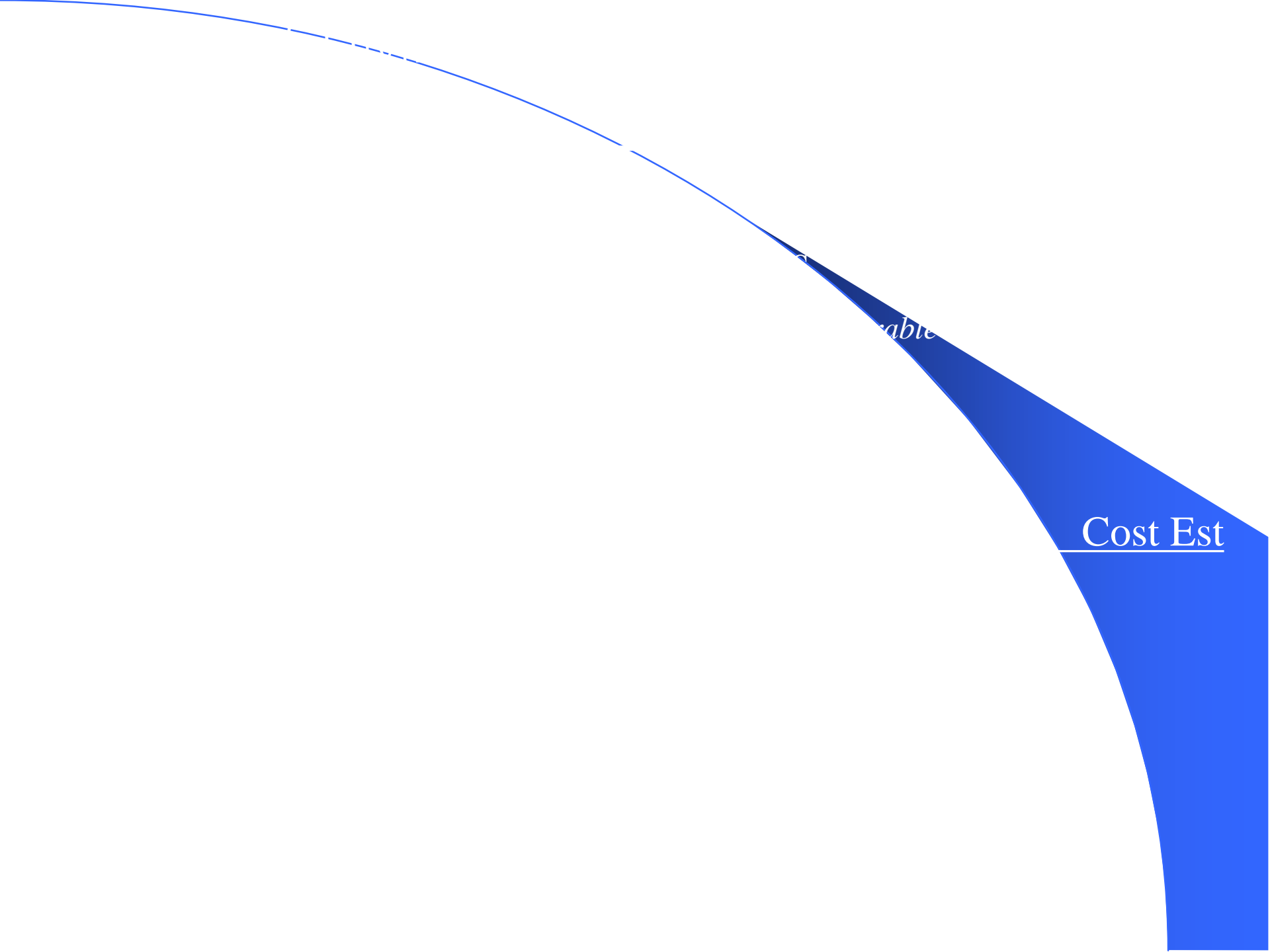




## Summer Project Funding 2004 - 2017

All-in (incl contigency & soft costs)





Cost Est

Feasible

## 2018 RESERVE SUMMER PROJECTS

### Energy Lighting Improvement Projects

High School Gyms Remaining		
\$0,000	SHS first floor practice gym	90
\$0,000	SHS second floor practice gym	90
204,000		
Subtotal Contract Award Estim		

Middle School Gyms		
(this group to be considered for 2019 and 2020)		
AMS		54,000
AMS		54,000
CMS (completed 2015)		
KMS		54,000
	54,000	NMS
	54,000	RMS
Contract Award Estimate		270,000
Elementary Gyms Remaining		Elementar